

**SUEZ WATER DELAWARE INC.**  
Staff Recommended Rates and  
Proof of Revenue

Schedule BK-4  
Page 1 of 4

	Billing Determinants	Present		Recommended		% Increase
		Rate	Revenue	Rate	Revenue	
<b>Gen Metered Serv.</b>	(1)	(2)	(3)	(4)	(5)	(6)
<u>Residential</u>						
Service Charge			\$4,822,851		\$5,614,489	16.41%
Usage (G./Qtr.)						
1st 2,000 G.	621,082	\$3.3819	\$2,100,438	\$3.7203	\$2,310,612	10.01%
Next 5,000 G.	859,610	\$4.0880	\$3,514,084	\$4.4971	\$3,865,750	10.01%
Over 7,000 G.	<u>184,025</u>	<u>\$5.7286</u>	<u>\$1,054,207</u>	<u>\$6.3018</u>	<u>\$1,159,691</u>	10.01%
subt	1,664,717		\$11,491,580		\$12,950,542	12.70%
DSIC			<u>\$861,869</u>		<u>\$0</u>	-100.00%
Total Residential			\$12,353,449		\$12,950,542	4.83%
<u>Commercial</u>						
Service Charge			\$686,675		\$799,550	16.44%
Usage	1,085,468	\$3.3896	<u>\$3,679,302</u>	\$3.7963	<u>\$4,120,762</u>	12.00%
subt			\$4,365,977		\$4,920,312	12.70%
DSIC			<u>\$327,448</u>		<u>\$0</u>	-100.00%
Total Commercial			\$4,693,425		\$4,920,312	4.83%
<u>Industrial</u>						
Facilities Charge			\$80,482		\$87,654	8.91%
Usage						
1st 1,400,000 G.	388,733	\$3.1697	\$1,232,168	\$3.5945	\$1,397,302	13.40%
Over 1,400,000 G.	<u>1,479,994</u>	<u>\$2.3659</u>	<u>\$3,501,518</u>	<u>\$2.6830</u>	<u>\$3,970,824</u>	13.40%
subt	1,868,727		\$4,814,168		\$5,455,780	13.33%
DSIC			<u>\$361,063</u>		<u>\$0</u>	-100.00%
Total Industrial			\$5,175,231		\$5,455,780	5.42%
<u>Public Authority</u>						
Service Charge			\$37,118		\$41,330	11.35%
Usage	22,255	\$2.9741	<u>\$66,189</u>	\$3.3584	<u>\$74,741</u>	12.92%
subt			\$103,307		\$116,071	12.36%
DSIC			<u>\$7,748</u>		<u>\$0</u>	-100.00%
Total Public Auth.			\$111,055		\$116,071	4.52%
<u>Resale</u>						
Service Charge			\$0		\$0	
Usage	62,912	\$2.9994	<u>\$188,698</u>	\$3.3992	<u>\$213,850</u>	13.33%
subt			\$188,698		\$213,850	13.33%
DSIC			<u>\$14,152</u>		<u>\$0</u>	-100.00%
Total Resale			\$202,850		\$213,850	5.42%
<b>TOTAL GMS</b>			<b>\$22,536,010</b>		<b>\$23,656,555</b>	<b>4.97%</b>

**SUEZ WATER DELAWARE INC.**  
Staff Recommended Rates and  
Proof of Revenue

Schedule BK-4  
Page 2 of 4

	Billing Determinants	Present		Recommended		% Increase
		Rate	Revenue	Rate	Revenue	
<b>Public Fire</b>	(1)	(2)	(3)	(4)	(5)	(6)
Service Charge			\$1,154,481		\$1,241,199	7.51%
Public hydrants	300	\$100.17	\$30,051	\$107.68	\$32,304	7.50%
DSIC			\$88,840		\$0	0.00%
Total Public			\$1,273,372		\$1,273,503	0.01%
<b>Private Fire</b>						
<u>Hydrants</u>						
Co- Maintained	660	\$120.25	\$79,365	\$129.27	\$85,318	7.50%
Cust- Maintained	0	\$100.17	\$0	\$107.68	\$0	
subt	660		\$79,365		\$85,318	7.50%
<u>Unmetered</u>						
1 1/2"	1,991	\$6.03	\$12,006	\$6.48	\$12,902	7.46%
2"	2,004	\$25.07	\$50,231	\$26.95	\$53,998	7.50%
4"	356	\$40.05	\$14,258	\$43.05	\$15,326	7.49%
6"	2,391	\$100.18	\$239,530	\$107.69	\$257,487	7.50%
8"	2,455	\$180.22	\$442,440	\$193.74	\$475,632	7.50%
10"	157	\$280.44	\$44,029	\$301.47	\$47,331	7.50%
12"	108	\$400.60	\$43,265	\$430.65	\$46,510	7.50%
subt	9,462		\$845,759		\$909,186	7.50%
DSIC			\$69,384		\$0	0.00%
Total Private			\$994,508		\$994,504	0.00%
<b>Tot. Rate Revenues</b>			<b>\$24,803,890</b>		<b>\$25,924,562</b>	<b>4.52%</b>

**SUEZ WATER DELAWARE INC.**  
Staff Recommended Rates and  
Proof of Revenue

Schedule BK-4  
Page 3 of 4

Service Charge Detail	Number of Monthly Bills	Present		Recommended		%
		Rate	Revenue	Rate	Revenue	Increase
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Residential</u>						
5/8"	411,600	\$11.70	\$4,815,723	\$13.62	\$5,605,996	16.41%
3/4"	26	\$14.05	\$365	\$16.97	\$441	20.78%
1"	272	\$18.59	\$5,056	\$22.01	\$5,987	18.40%
1 1/4"	0	\$21.80	\$0	\$25.83	\$0	18.49%
1 1/2"	63	\$27.10	\$1,707	\$32.78	\$2,065	20.96%
2"	0	\$40.27	\$0	\$47.23	\$0	17.28%
3"	0	\$102.33	\$0	\$110.00	\$0	7.50%
4"	0	\$137.08	\$0	\$147.36	\$0	7.50%
6"	0	\$219.74	\$0	\$236.22	\$0	7.50%
8"	0	\$315.41	\$0	\$339.07	\$0	7.50%
10"	0	\$410.20	\$0	\$440.97	\$0	7.50%
subt	411,961		\$4,822,851		\$5,614,489	16.41%
<u>Commercial</u>						
5/8"	15,473	\$11.70	\$181,039	\$13.62	\$210,748	16.41%
3/4"	73	\$14.05	\$1,026	\$16.97	\$1,239	20.78%
1"	8,238	\$18.59	\$153,144	\$22.01	\$181,318	18.40%
1 1/4"	0	\$21.80	\$0	\$25.83	\$0	18.49%
1 1/2"	5,163	\$27.10	\$139,917	\$32.78	\$169,243	20.96%
2"	2,434	\$40.27	\$98,017	\$47.23	\$114,958	17.28%
3"	339	\$102.33	\$34,690	\$110.00	\$37,290	7.50%
4"	169	\$137.08	\$23,167	\$147.36	\$24,904	7.50%
6"	206	\$219.74	\$45,266	\$236.22	\$48,661	7.50%
8"	33	\$315.41	\$10,409	\$339.07	\$11,189	7.50%
10"	0	\$410.20	\$0	\$440.97	\$0	7.50%
subt	32,128		\$686,675		\$799,550	16.44%
<u>Industrial</u>						
5/8"	42	\$11.70	\$491	\$13.62	\$572	16.41%
3/4"	15	\$14.05	\$217	\$16.97	\$262	20.78%
1"	83	\$18.59	\$1,543	\$22.01	\$1,827	18.40%
1 1/4"	0	\$21.80	\$0	\$25.83	\$0	18.49%
1 1/2"	75	\$27.10	\$2,033	\$32.78	\$2,459	20.96%
2"	158	\$40.27	\$6,352	\$47.23	\$7,450	17.28%
3"	50	\$102.33	\$5,157	\$110.00	\$5,544	7.50%
4"	83	\$137.08	\$11,419	\$147.36	\$12,275	7.50%
6"	180	\$219.74	\$39,640	\$236.22	\$42,613	7.50%
8"	12	\$315.41	\$3,785	\$339.07	\$4,069	7.50%
10"	24	\$410.20	\$9,845	\$440.97	\$10,583	7.50%
subt	723		\$80,482		\$87,654	8.91%
<u>Public Authority</u>						
5/8"	108	\$11.70	\$1,266	\$13.62	\$1,474	16.41%
3/4"	0	\$14.05	\$0	\$16.97	\$0	20.78%
1"	60	\$18.59	\$1,115	\$22.01	\$1,321	18.40%
1 1/4"	0	\$21.80	\$0	\$25.83	\$0	18.49%
1 1/2"	119	\$27.10	\$3,225	\$32.78	\$3,901	20.96%
2"	193	\$40.27	\$7,772	\$47.23	\$9,115	17.28%
3"	84	\$102.33	\$8,596	\$110.00	\$9,240	7.50%
4"	72	\$137.08	\$9,870	\$147.36	\$10,610	7.50%
6"	24	\$219.74	\$5,274	\$236.22	\$5,669	7.50%
8"	0	\$315.41	\$0	\$339.07	\$0	7.50%
10"	0	\$410.20	\$0	\$440.97	\$0	7.50%
subt	660		\$37,118		\$41,330	11.35%
Total Service Revenue			\$5,627,126		\$6,543,023	16.28%

**SUEZ WATER DELAWARE INC.**  
Staff Recommended Rates and  
Proof of Revenue

Schedule BK-4  
Page 4 of 4

Fire Protection Detail	Number of Monthly Bills	Present		Recommended		% Increase
		Rate	Revenue	Rate	Revenue	
	(1)	(2)	(3)	(4)	(5)	(6)
Public Fire						
5/8"	427,258	\$2.21	\$944,241	\$2.38	\$1,015,166	7.51%
3/4"	114	\$3.30	\$378	\$3.55	\$406	7.58%
1"	8,573	\$5.51	\$47,237	\$5.92	\$50,778	7.50%
1 1/4"	0	\$8.28	\$0	\$8.90	\$0	7.49%
1 1/2"	5,346	\$11.03	\$58,966	\$11.86	\$63,404	7.52%
2"	2,627	\$17.67	\$46,419	\$19.00	\$49,913	7.53%
3"	423	\$33.13	\$14,014	\$35.61	\$15,063	7.49%
4"	241	\$55.22	\$13,308	\$59.36	\$14,306	7.50%
6"	218	\$110.48	\$24,085	\$118.77	\$25,892	7.50%
8"	33	\$176.76	\$5,833	\$190.02	\$6,271	7.50%
10"	0	\$254.11	\$0	\$273.17	\$0	7.50%
subt	444,834		\$1,154,481		\$1,241,199	7.51%

Summary	Present Revenue	Recommended Revenue	% Increase
GMS	\$22,536,010	\$23,656,555	4.97%
Public Fire	\$1,273,372	\$1,273,503	0.01%
Private Fire	<u>\$994,508</u>	<u>\$994,504</u>	0.00%
Subtotal	\$24,803,890	\$25,924,562	4.52%
Other Revenue			
Miscellaneous Services	\$203,605	\$209,605	2.95%
Rents	\$93,476	\$93,476	0.00%
Late Payment Charges	<u>\$0</u>	<u>\$0</u>	-
Subtotal	\$297,081	\$303,081	2.02%
TOTAL	\$25,100,971	\$26,227,643	4.49%